

ROP/FI		ROP/FMR Budget code No.(as per ROP 2011-12):Part--B--No-B.8.2					
ROP/FMI		ROP/FMR Budget Head: Orientation Workshops, Trainings and capacity building of PRI at State/Dist. Health Societies, CHC,PHC					
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is - Traning of PHC official & VHSC Member )	District Total Allotment 2011- 12	Q 1	Q 2	Q 3	Q4
1	Araria	9+218	143050		143050		
2	Arwal	3+68	44950	0	44950	0	0
3	Aurangabad	11+203	133600		133600		
4	Banka	11+185	121900	0	0	121900	0
5	Begusarai	18+257	169750		169750		
6	Bhagalpur	16+242	159700	0	2400	157300	0
7	Bhojpur	14+228	150300		75150	75150	
8	Buxar	11+142	93950	0	93950	0	0
9	Darbhanga	19+329	294850		294850		
10	East Champaran	27+410	270550	50000	50000	50000	120550
11	Gaya	25+332	219550	0	219550	0	0
12	Gopalganj	14+234	154200		154200		
13	Jamui	10+153	100950		100950		
14	Jehanabad	9+93	61800	15451	15451	15449	15449
15	Kaimur	11+151	99800		99800		
16	Katihar	16+238	157100	157100			
17	Khagaria	7+129	84900	0	0	84900	0
18	Kishanganj	7+126	82950	0	0	82950	0
19	Lakhisarai	6+80	52900		52900		
20	Madhepura	13+170	112450	0	112450	0	0
21	Madhubani	19+399	262200		262200		
22	Munger	9+101	67000	1350	65650		
23	Muzaffarpur	16+387	253950	0	0	253950	0
24	Nalanda	20+249	164850	0	107650	57200	0
25	Nawada	14+187	123650	0	2100	121550	0
26	Patna	23+331	218600	0	109700	54450	54450
27	Purnia	14+251	165250	0	67360	48945	48945
28	Rohtas	19+246	162750	0	0	162750	0
29	Saharsa	10153	100950	25238	25238	25238	25236
30	Samastipur	20+381	250650	0	250650	0	0
31	Saran	20330	217500	0	0	0	217500
32	Sheikhpura	6+54	36000	0	36000	0	0
33	Sheohar	4+53	35050		35050		
34	Sitamarhi	18+273	180150		180150		
35	Siwan	19+293	193300	0	0	193300	0
36	Supaul	11+181	119300	0	119300	0	0
37	Vaishali	16+290	190900		190900		
38	West Champaran	18+315	207450		207450		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
<b>Total</b>		<b>533+8462</b>	<b>5658700</b>	<b>249139</b>	<b>3422399</b>	<b>1505032</b>	<b>482130</b>
<b>State Level Fund Retention</b>			<b>5992300</b>				
<b>Grand Total</b>			<b>11651000</b>				